

KDE APPROVAL DATE: MAY 2022

**HARDIN COUNTY SCHOOLS
DISTRICT FACILITIES PLAN**

NEXT DFP DUE: MAY 2026

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 1-5, 6-8, 7-12, 9-12

SCHOOL CENTERS	School Classification	Status	Organization	SAAR 2019
				2021 Student Enrollment Capacity
1. Secondary				
a. Central Hardin High School	A1	Permanent	9-12 Center	1950/1800
b. North Hardin High School	A1	Permanent	9-12 Center	1648/1785
c. John Hardin High School	A1	Permanent	9-12 Center	872/970
d. College View (Alt Ed)	A5	Permanent	7-12 Center	203/1085
f. Early College Career Center	A2	Permanent	9-12 Center	___/400
2. Middle				
a. Bluegrass Middle School	A1	Permanent	6-8 Center	595/745
b. East Hardin Middle School	A1	Permanent	6-8 Center	791/800
c. James T. Alton Middle School	A1	Permanent	6-8 Center	755/627
d. North Middle School	A1	Permanent	6-8 Center	687/600
e. West Hardin Middle School	A1	Permanent	6-8 Center	599/640
3. Elementary				
a. Creekside Elementary School	A1	Permanent	PS-5 Center	419/600
b. G.C. Burkhead Elementary School	A1	Permanent	PS-5 Center	747/750
c. Cecilia Valley Elem.	A1	Permanent	PS-5 Center	323/525
d. Heartland Elementary School	A1	Permanent	PS-5 Center	578/650
f. Lakewood Elementary School	A1	Permanent	PS-5 Center	492/600
g. Lincoln Trail Elementary School	A1	Permanent	PS-5 Center	516/600
h. Meadow View Elementary School	A1	Permanent	1-5 Center	522/500
i. New Highland Elementary School	A1	Permanent	PS-5 Center	437/472
j. North Park Elementary School	A1	Permanent	PS-K Center	409/472
* Enrollment/Capacity numbers do not reflect preschool programs.				
k. Radcliff Elementary School	A1	Permanent	1-5 Center	479/500
l. Rineyville Elementary School	A1	Permanent	PS-5 Center	578/600
m. Vine Grove Elementary School	A1	Permanent	1-5 Center	502/500
n. Woodland Elementary School	A1	Permanent	1-5 Center	566/550

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					Eff. %	Cost Est.
1.	New North Park Elementary School		81,291 sf.			
	New 450 kindergarten student and 300 preschool student elementary school to replace current school, on the same site.					\$21,355,146
2.	New Middle School to Replace West Middle School		96,401 sf.			
	New 750 student middle to replace current facility school to accommodate district growth, on a site in the vicinity of the existing school.					\$25,621,458
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1.	Early College Career Center		70,887 sf.			
	Construct new classroom addition to accommodate new pathways					
Construct:	1	Construction Technology	4,750 sf.	4,750 sf.	71%	\$1,619,349
Construct:	1	Criminology	2,350 sf.	2,350 sf.	71%	\$801,151

Construct:	1	Industrial Maintenance	4,650 sf.	4,650 sf.	71%	\$1,585,257
Construct:	1	Automotive Technology	5,700 sf.	5,700 sf.	71%	\$1,943,218

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)
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2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.					Eff. %	Cost Est.
1. New Elementary School			65,736 sf.			\$17,268,847
New PS-5 600 student elementary school to accommodate district growth.						
2. New Middle School			100,254 sf.			\$26,645,508
New 800 student middle school to accommodate district growth.						
3. New High School			144,434 sf.			\$39,674,575
New 1000 student high school to accommodate district growth.						
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					Eff. %	Cost Est.
1. New Alternative School to Replace College View			50,000 sf.			\$13,734,500
New 400 student alternative school to replace current school, on the same site						
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1. New Highland Elementary School			56,971 sf.			\$11,592,846
Major Renovation to the 1981 portion of the building to include; windows, doors, frames and hardware, reroom renovation and expansion, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvement, security upgrades and security vestibule, with internal program reconfiguration to meet KDE model program for a elementary school. The 1991 portion of the building to include; life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement.						
Construct:	1	Kitchen Addition	800 sf.	800 sf.	74%	\$284,000
	1	Media Center Addition	800 sf.	800 sf.	74%	\$284,000
	1	Family Resource	300 sf.	300 sf.	74%	\$106,500
	3	Standard Classrooms	800 sf.	2,400 sf.	74%	\$852,000
	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,952,500
2. Central Hardin High School - Phase 2 - (1,800-students - gross area shall be capped at 276,129 gsf pursuant to 702 KAR 4:180			201,976 sf.			\$24,886,474
Major renovation to the 1995 portion of the building to include internal program reconfiguration to meet KDE model program for a 1,800 student high school						
3. Bluegrass Middle School			70,406 sf.			\$2,940,928
Major Renovation to include; roof replacement, fire protection and annunciation systems, ADA accessibility, security upgrades and security vestibule. The building was originally constructed before KERA; project to include renovations to bring building into compliance with KDE model program for a middle school.						
Construct:	1	Band Room Addition	1,600 sf.	1,600 sf.	71%	\$598,941
	1	Youth Services Area	300 sf.	300 sf.	71%	\$112,301
	1	Computer Classroom	900 sf.	900 sf.	71%	\$336,904
	3	Science Classroom	1,000 sf.	3,000 sf.	71%	\$1,123,014
4. Woodland Elementary School			63,142 sf.			\$6,630,819
Major Renovation to include; HVAC Replacement, ADA access, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvements, security upgrades, with internal program reconfiguration to meet KDE model program for a elementary school.						
Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$292,875
	3	Spec. Educ. Resource	375 sf.	1,125 sf.	74%	\$399,375
	1	Music Classroom	800 sf.	800 sf.	74%	\$284,000
	4	Standard Classrooms	800 sf.	3,200 sf.	74%	\$1,136,000
5. James. T. Alton Middle School			86,607 sf.			\$2,204,210
Major Renovation to include; fire alarm, suppression and annunciation ADA accessibility, security upgrades and security vestibule, special education calssroom reconfiguration, with internal program reconfiguration to meet KDE model program for a middle school.						
Construct:	4	Resource Rooms	375 sf.	1,500 sf.	71%	\$561,507
	1	Youth Services Area	300 sf.	300 sf.	71%	\$112,301
	1	Computer Classroom	900 sf.	900 sf.	71%	\$336,904

6. Meadow View Elementary School			51,254 sf.			
Major Renovation to include; interior finishes & accessories, windows, doors, frames and hardware, restroom renovations and expansion, ADA access, fire alarm, and annunciation, site improvements, asphalt paving, security upgrades, with internal program reconfiguration to meet KDE model program for an elementary school.						
Construct:	1	Cafeteria Addition	1,200 sf.	1,200 sf.	74%	\$426,000
	1	Family Resource	300 sf.	300 sf.	74%	\$106,500
7. North Hardin High School			201,357 sf.			
Freshman Wing Only - Major Renovation to include; windows, doors, frames and hardware, interior finishes and accessories, electric, plumbing, ADA, fire alarm, suppression and annunciation.						
Construct:	3	Spec. Educ. Res.	375 sf.	1,125 sf.	68%	\$454,450
	5	Science Classrooms	1,000 sf.	5,000 sf.	68%	\$2,019,779
8. Creekside Elementary		2005	67,036 sf.			
Major Renovation to include; new roofing and HVAC system in sections of the building older than 15 years of age.						
						\$3,617,933
9. Vine Grove Elementary		1962, 1963, 1985, 1992	55,386 sf.			
Major Renovation to include; new roofing and HVAC system in sections of the building older than 15 years of age.						
						\$2,989,182
Construct:	4	Standard Classrooms (LIPSA)	800 sf.	3,200 sf.	74%	\$1,136,000
10. North Middle School		2009	73,400 sf.			
Major Renovation to include; new roofing and HVAC system in sections of the building older than 15 years of age.						
						\$3,961,398
11. John Hardin High School		2001	230,000 sf.			
Major Renovation to include; new roofing and HVAC system in sections of the building older than 15 years of age.						
						\$12,413,100

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Food Service Building Replacement			15,000 sf.			
Replacement building						
						\$3,335,850
2. Central Bus Garage			38,335 sf.			
Major renovation to include: ADA compliance, Life Safety, Lighting and Mechanical.						
						\$1,629,848
3. Central Office (for 83 employees)			25,583 sf.			
Major Renovation to include: HVAC replacement, roof, electric, plumbing, technology upgrades, security upgrades						
						\$2,175,370
4. Central Office Annex Facility #1 (Unrenovated portion, separate from Central			23,800 sf.			
Major Renovation to include; roof replacement, ADA access and code compliance, site improvements, asphalt paving, additional warehouse space.						
						\$1,517,819
5. Building Grounds Support Services			7,395 sf.			
Major Renovation to include; roof replacement, ADA access and code compliance, site improvements, asphalt paving, additional warehouse space.						
						\$628,811
6. Central Office Annex Facility #2 (Separate from Central Office)			50,000 sf.			
New Building to support operations & storage						
						\$7,360,500

DISTRICT NEED	\$259,077,713
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Aquatic Center				16,000 sf.				
New pool facility for the entire district for use by all of the district's swim teams.								\$5,600,000
2. Central Hardin High School				30,000 sf.				\$6,660,000
New multi-purpose athletics building / synthetic turf / misc athletic upgrades								
3. North Hardin High School				30,000 sf.				\$6,660,000
New multi-purpose athletics building / synthetic turf / misc athletic upgrades								
4. John Hardin High School				30,000 sf.				\$6,660,000
New multi-purpose athletics building / synthetic turf / misc athletic upgrades								
5. Central Hardin High School								\$168,000
Tennis Court Surfacing								
6. East Hardin Middle School								\$600,000
Athletic Upgrades								
7. Creekside Elementary				67,036 sf.				
Construct: 4 Standard Classrooms		800 sf.		3,200 sf.	74%			\$1,136,000
8. Lincoln Trail Elementary				77,597 sf.				
Construct: 4 Standard Classrooms		800 sf.		3,200 sf.	74%			\$1,136,000
9. Radcliff Elementary				78,947 sf.				
Construct: 4 Standard Classrooms		800 sf.		3,200 sf.	74%			\$1,136,000
10. Rineyville Elementary				85,978 sf.				
Construct: 4 Standard Classrooms		800 sf.		3,200 sf.	74%			\$1,136,000
11. North Hardin High School				201,357 sf.				
Construct: 18 Standard Classrooms		750 sf.		13,500 sf.	68%			\$5,453,404
12. GC Burkhead Elementary			2015	91,300 sf.				
Construct: 4 Standard Classrooms (LIPSA)		800 sf.		3,200 sf.	74%			\$1,136,000
13. Heartland Elementary			2008	67,036 sf.				
Construct: 4 Standard Classrooms		800 sf.		3,200 sf.	74%			\$1,136,000
14. Lakewood Elementary			2004	67,036 sf.				
Construct: 4 Standard Classrooms (LIPSA)		800 sf.		3,200 sf.	74%			\$1,136,000
15. North Middle School			2009	73,400 sf.				
Construct: 4 Standard Classrooms		750 sf.		3,000 sf.	71%			\$1,123,014
16. John Hardin High School			2001	230,000 sf.				
Construct: 4 Standard Classrooms		750 sf.		3,000 sf.	68%			\$1,211,868